UNION INDEPENDENT HIGHWAY DISTRICT
BUDGET FOR THE FISCAL YEAR
10/1/23 thru 9/30/2024

RECEIPTS & BALANCES:		
Balance on hand - October 1	$	700,000
Forest reserve - PILT		218,500
Highway users revenue		100,000
Highway users HB 312 Funds		35,000
Interest on investments		10,000
Miscellaneous		3,500
Total Receipts & Balances	$	1,067,000
EXPENDITURES		
Wages	$	116,307
Administration		7,687
Administration Wages - Commissioners		4,200
Insurance		3,000
Heat & utilities		3,200
Payroll burden		38,817
Culvert		20,000
Shop & grounds expense		1,000
Supplies		2,756
Oil, road maint & snow removal		7,000
Building Construction		75,000
Dust Abatement		4,550
Equipment repair		30,000
Equipment hire		3,000
Fuel & oil		35,000
Reserve for future projects		435,483
Road reconstruction projects		90,000
Pavement Chip Seal		90,000
Capital Outlay		100,000
	$	1,067,000

A PUBLIC HEARING ON THE FOREGOING BUDGET WILL BE HELD AT 7:00 PM ON AUGUST 2, 2023, AT THE OFFICE OF UNION HIGHWAY DISTRICT. THE BUDGET AS PREPARED MAY BE EXAMINED PRIOR TO THE HEARING DURING REGULAR OFFICE HOURS OF THE DISTRICT CLERK AT 321 MAIN STREET, COTTONWOOD, ID 83522.

JOSEPH P. FORSMANN, CLERK

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name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Linda Mort

Notary Public for Idaho

Residing at Grangeville, ID

My commission expires: 7/12/25

LINDA MORT
COMMISSION NO. 20191337
NOTARY PUBLIC
STATE OF IDAHO

UNION INDEPENDENT HIGHWAY DISTRICT
Regular Meeting
August 2, 2023

The Regular meeting of the Union Independent Highway District Commissioners was called to order this date at 5:15 pm at the office of Joe Forsmann & Associates. Present were Commissioners Mark Vanderwall, Gerad Poxleitner, Mike Terhaar, Foreman Shannon Wheeler, Ivan Jones and Clerk Joe Forsmann.

MINUTES – Minutes from the regular meeting held July 5, 2023 were distributed and discussed. Motion to approve the minutes was made by Commissioner Vanderwall. Motion seconded by Commissioner Terhaar. Motion carried.

TREASURERS REPORT - The monthly treasurers' report was provided to those present.

Funds on Hand	$ 572,090.76
Receipts since last meeting	713.48
Expenditures since last meeting	112,643.22

Motion to approve the report and pay the bills was made by Commissioner Vanderwall. Motion seconded by Commissioner Terhaar. Motion carried.

OLD BUSINESS - The group discussed the large overhead doors for the Shop. Commissioners approved the purchase of overhead doors from Trevadoors Doors. Motion to approve made by Commissioner Vanderwall. Motion seconded by Commissioner Poxleitner. Motion carried.

Shannon and Mike reported that the building is mostly completed. Items outstanding are downspouts, small items door sills and seals which should be taken care of in the coming weeks. Commissioners approved payment if requested in the next week or so.

The group discussed seal coating this summer with apparent good results.

BUDGET HEARING – Clerk Forsmann provided copies of the 2023 - 24 budget for the groups review. After discussion, a motion to approve the budget was made by Commissioner Vanderwall. Motion seconded by Commissioner Terhaar. Motion carried unanimously.

NEW BUSINESS – The group discussed electrical needs for the new building to get through the winter months at least. Commissioner Vanderwall reported that he would contact a few of the local contractors for cost estimates on bare bones setup.

There being no further business a motion to adjourn was made by Commissioner Poxleitner. Motion seconded by Commissioner Terhaar. Motion carried and the meeting was adjourned at 6:03 pm.

Mark Vanderwall, Chairman

Joseph Forsmann, Clerk